

Sports Premium Funding 2019-2020

Resource	Cost	Total cost
Autumn Term		
School Sports Partnership (Silver Package)	£2,800	£2,800
Swimming Lessons for Y3 & Y4 over 3 terms	£51 x 30 lessons	£1,530
Gymnastics Y4	£30.00 per hour	£360
Tag Rugby coach afterschool (Y5/6)	£30.00 per hour	£210
Dance Y2	£30.00 per hour	£420
Multi Sports/Ball Skills Y1	£30.00 per hour	£420
Basketball Y6	£30.00 per hour	£360
Boxing Non-Contact After School Club	£30.00 per hour	£180
Healthy Me Workshops (Y1 to Y6)	£400	£400
Y6 Outdoor & Adventurous Residential	£1,300	£1,300
		£7,980
Spring Term	Cost	Total
Outdoor & Adventurous Days (Y1 to Y6)	£1,500	£1,500
Dance Y4	£30.00 per hour	£360
Hockey Y6	£30.00 per hour	£360
Balance Bikes After School Club Y1	£30.00 per hour	£180
Tag Rugby Y2	£30.00 per hour	£360
Tennis Y3	£30.00 per hour	£360
Dance Y5	£30.00 per hour	£360
		£3,480
Summer Term	Cost	Total
Balance Bikes After School Club	£30.00 per hour	£150
Gymnastics Y3	£30.00 per hour	£300
Dance Y1	£30.00 per hour	£300
Kwik Cricket After School Club Y2	£30.00 per hour	£180
Rounders After School Club Y3/4	£30.00 per hour	£180
Kwik Cricket Y5	£30.00 per hour	£360
Yoga Bugs FS1	£50 X 6 weeks	£300
Yoga Bugs FS2	£75 x 6 weeks	£450
Bowling Y6	£240	£240
Transport Costs for SSP Inter School Events & Swimming		£4,000
External CPD Events	£400	£400
		£6,960
	Total	£18,420

Money in
£18,850