

Sports Premium Funding 2018-2019

Resource	Cost	Total cost	Money in £18,900 + £2,905 carried forward from 2017-2018
Autumn Term			
School Sports Partnership (Silver Package)	£3,000	£3,000	
Swimming Lessons for Y3 & Y4 over 3 terms	£63 x 30 lessons	£1,890	
Dance Y4	£28.00 per hour	£392	
Tag Rugby coach after school (Y5/6)	£28.00 per hour	£196	
Gymnastics Y5	£28.00 per hour	£392	
Basketball Y6	£28.00 per hour	£336	
Hockey coach after school (Y5/6)	£28.00 per hour	£196	
Zumba Coach after school (Y3/4)	£28.00 per hour	£168	
Y6 Outdoor & Adventurous Residential	£3,000	£3,000	
		£9,570	
Spring Term	Cost	Total	
Y5 Outdoor & Adventurous Programme	£1,000	£1,000	
Hockey Y6	£28.00 per hour	£336	
Gymnastics Y4	£28.00 per hour	£336	
Active Fun Club After school Y2	£28.00 per hour	£140	
Tennis Y3	£28.00 per hour	£336	
Dance Y5	£28.00 per hour	£336	
Active Fun Club After school Y1	£28.00 per hour	£168	
Purchase of P.E. equipment, medals and trophies	£1,000	£1,000	
Upgrade playground markings on KS1 and KS2 playgrounds	£2,000	£2,000	
		£5,652	
Summer Term	Cost	Total	
Y4 Outdoor & Adventurous Programme	£1,000	£1,000	
Dance Y1	£28.00 per hour	£280	
Rounders Y2	£28.00 per hour	£280	
Athletics Y1	£28.00 per hour	£336	
Athletics Y2	£28.00 per hour	£336	
Kwik Cricket Y3	£28.00 per hour	£336	
Rounders Coach After school (Y3/5)	£28.00 per hour	£168	
Yoga Bugs FS1	£50 X 6 weeks	£300	
Yoga Bugs FS2	£75 X 6 weeks	£450	
Bowling coaching Y6	£324	£324	
Transport Costs for SSP Inter School Events & Swimming	£1,900	£1,900	
		£5,710	
	Total	£20,932	